

ADMINISTRATION OF JUSTICE

	<u>FY2002</u> <u>Actual</u>	<u>FY2003</u> <u>Adopted</u>	<u>FY2004</u> <u>Adopted</u>	<u>FY2005</u> <u>Projected</u>	<u>FY2006</u> <u>Projected</u>	<u>FY2007</u> <u>Projected</u>
GENERAL FUND						
Circuit Court Clerk	\$2,324,567	\$2,348,600	\$2,574,800	\$2,574,800	\$2,574,800	\$2,574,800
Commonwealth's Attorney	2,354,357	2,371,700	2,432,700	2,432,700	2,432,700	2,432,700
Circuit Court	490,931	521,900	528,400	528,400	528,400	528,400
General District Court	62,585	72,400	76,900	76,900	76,900	76,900
JDR Court	74,325	93,000	93,000	93,000	93,000	98,500
Magistrate	<u>11,517</u>	<u>7,200</u>	<u>7,200</u>	<u>7,200</u>	<u>7,200</u>	<u>7,200</u>
SUBTOTAL GENERAL FUND	\$5,318,283	\$5,414,800	\$5,713,000	\$5,713,000	\$5,713,000	\$5,718,500
Less Interfund Transfers from Commonwealth Attorney*	0	(26,100)	(15,400)	(15,400)	(15,400)	(15,400)
TOTAL GENERAL FUND	\$5,318,283	\$5,388,700	\$5,697,600	\$5,697,600	\$5,697,600	\$5,703,100

*Restated to reflect transfers to grants

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SPECIAL REVENUE FUND						
Domestic Violence Prosecutor	\$71,712	\$66,400	\$76,800	\$76,800	\$76,800	\$76,800
Project Exile Grant *	133,325	130,800	-	0	0	0
TOTAL SPECIAL REVENUE	\$205,037	\$197,200	\$76,800	\$76,800	\$76,800	\$76,800
* Outyears reflect anticipated loss of grant funding.						
INTERNAL SERVICE FUND	N/A	N/A	N/A	N/A	N/A	N/A
ENTERPRISE FUND	N/A	N/A	N/A	N/A	N/A	N/A